

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN EL MUNICIPIO DE COMALA, COLIMA
PRESUPUESTO DE INGRESOS EJERCICIO 2025

Partida	Descripción de la Partida Presupuestal	Presupuesto	
		Anual	
1400	INGRESOS PROPIOS	\$6,274,055.72	
1401	Ingresos por Venta de Bienes y Servicios	\$60,000.00	
1401-01	Ingresos por Venta de Bienes y Servicios	\$60,000.00	
1402	Subsidios	\$6,014,163.32	
1402-01	Subsidios y Subvenciones (Subsidio Ordinario H. Ayuntamiento de Coma	\$5,884,163.32	
1402-02	Subsidios y Subvenciones (Subsidio Extraordinario H. Ayuntamiento de C	\$130,000.00	
1403	Remanentes del Ejercicio 2024	\$199,892.40	
1403-04	Remanentes del Ejercicio 2024	\$199,892.40	
Totales		\$6,274,055.72	

PRESUPUESTO DE EGRESOS EJERCICIO 2025

Partida	Unidad Administrativa	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Descripción de la Partida Presupuestal	Anual												
100	Patronato													
101	Despacho de la Presidenta	\$128,240.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$11,200.00	\$8,680.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$31,360.00
12000	SERVICIOS PERSONALES													
12000	REM PERSONAL DE CARACTER TRANSITORIO	\$102,760.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$102,760.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00
12101	CONTRATOS HONORARIOS ASIMILABLES A SALARIOS	\$102,760.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,680.00	\$8,400.00	\$8,680.00	\$8,400.00	\$8,680.00
13000	REM. ADICIONALES Y ESPECIALES	\$25,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,680.00
13700	HONORARIOS ESPECIALES	\$25,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$25,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,680.00
30000	SERVICIOS GENERALES	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
38000	SERVICIOS OFICIALES	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
38500	GASTOS DE REPRESENTACIÓN	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
38501	GASTOS DE REPRESENTACIÓN	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
	Patronato	\$132,240.00	\$9,013.33	\$8,733.33	\$9,013.33	\$8,733.33	\$9,013.33	\$11,533.33	\$9,013.33	\$9,013.33	\$8,733.33	\$9,013.33	\$8,733.33	\$31,693.33
200	Dirección General													
201	Despacho del Director General	\$495,371.54	\$35,137.79	\$34,280.60	\$35,137.79	\$34,280.60	\$35,137.79	\$42,852.47	\$35,137.79	\$35,137.79	\$34,280.60	\$35,137.79	\$34,280.60	\$104,569.91
10000	SERVICIOS PERSONALES													
12000	REM PERSONAL DE CARACTER TRANSITORIO	\$314,587.48	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78
12100	HONORARIOS ASIMILABLES A SALARIOS	\$314,587.48	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78
12101	CONTRATOS HONORARIOS ASIMILABLES A SALARIOS	\$314,587.48	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78	\$26,572.78	\$25,715.60	\$26,572.78	\$25,715.60	\$26,572.78
13000	REM. ADICIONALES Y ESPECIALES	\$98,003.98	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$10,238.53	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$71,098.78
13400	COMPENSACIONES	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
13402	COMPENSACIONES EXTRAORDINARIAS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
13700	HONORARIOS ESPECIALES	\$78,003.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,571.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,432.11
13701	HONORARIOS ESPECIALES	\$78,003.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,571.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,432.11
14000	SEGURIDAD SOCIAL	\$62,780.08	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34
14010	APORTACIONES DE SEGURIDAD SOCIAL	\$62,780.08	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34
14011	APORTACIONES DEL PATRON	\$62,780.08	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34	\$6,898.34
20000	MATERIALES Y SUMINISTROS	\$82,500.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00	\$6,875.00
21000	MATS DE ADMON, EMIS DE DOCTOS Y ARTS OFICIALES	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33
21102	ARTICULOS Y MATERIAL DE OFICINA	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO DE OFICINAS	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REP	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33

24600	MATERIAL ELECTRICO Y ELECTRONICO	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33
24601	ACCESORIOS Y MATERIAL ELECTRICO	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ART	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
27100	VESTUARIO Y UNIFORMES	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
27200	PRODUCTOS TEXTILES ADQUIRIDOS	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
30000	SERVICIOS GENERALES	\$30,728.00	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67	\$2,560.67
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMI	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INMU	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES PA	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
39000	OTROS SERVICIOS GENERALES	\$27,728.00	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN	\$27,728.00	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN	\$27,728.00	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67	\$2,310.67
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$698,867.97	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00	\$58,239.00
44000	AYUDAS SOCIALES	\$456,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
44100	AYUDAS SOCIALES A PERSONAS	\$456,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.0													

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